

I-1. Each Elementary School - Total School Spending

Potter #10

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,156	Amount	% To Total School	Per Pupil			
School Enrollment:	605						
Total		\$ 3,540,499	100.0%	\$ 5,852	\$ 6,447	-9.2%	81.8%
Instruction		\$ 2,426,681	68.5%	\$ 4,011	\$ 4,434	-9.5%	56.1%
Face-to-Face Teaching		\$ 2,284,752	64.5%	\$ 3,776	\$ 4,148	-9.0%	52.8%
Instructional Teachers		2,066,932	58.4%	3,416	3,708	-7.9%	47.7%
Substitutes		23,686	0.7%	39	55	-29.1%	0.5%
Instructional Paraprofessionals		194,134	5.5%	321	385	-16.7%	4.5%
Classroom Materials		\$ 141,929	4.0%	\$ 235	\$ 286	-18.0%	3.3%
Pupil-Use Technology & Software		65,034	1.8%	107	135	-20.2%	1.5%
Instructional Materials, Trips & Supplies		76,895	2.2%	127	151	-16.1%	1.8%
Instructional Support		\$ 528,220	14.9%	\$ 873	\$ 923	-5.4%	12.2%
Pupil Support		\$ 123,809	3.5%	\$ 205	\$ 222	-7.7%	2.9%
Guidance & Counseling		2,009	0.1%	3	4	-15.7%	0.0%
Library & Media		73,401	2.1%	121	133	-8.6%	1.7%
Extracurricular		85	0.0%	0	2	-90.6%	0.0%
Student Health & Services		48,314	1.4%	80	84	-4.4%	1.1%
Teacher Support		\$ 29,017	0.8%	\$ 48	\$ 67	-28.3%	0.7%
Curriculum Development		6,838	0.2%	11	10	11.8%	0.2%
In-Service, Staff Development & Support		22,179	0.6%	37	57	-35.4%	0.5%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 375,394	10.6%	\$ 620	\$ 635	-2.2%	8.7%
Program Management		47,120	1.3%	78	110	-29.0%	1.1%
Therapists,Psych,Eval,Pers Att. & Soc Workers		328,274	9.3%	543	525	3.4%	7.6%
Operations		\$ 441,720	12.5%	\$ 730	\$ 834	-12.4%	10.2%
Non-Instructional Pupil Services		\$ 253,456	7.2%	\$ 419	\$ 469	-10.7%	5.9%
Transportation		132,247	3.7%	219	210	4.0%	3.1%
Food Service		120,078	3.4%	198	258	-23.0%	2.8%
Safety		1,132	0.0%	2	1	32.2%	0.0%
Facilities		\$ 188,264	5.3%	\$ 311	\$ 364	-14.6%	4.3%
Building Upkeep, Utilities & Maintenance		188,264	5.3%	311	364	-14.6%	4.3%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 143,878	4.1%	\$ 238	\$ 256	-7.2%	3.3%
School Management		\$ 143,878	4.1%	\$ 238	\$ 256	-7.2%	3.3%
Principals & Assistant Principals		100,432	2.8%	166	177	-6.4%	2.3%
School Office		43,446	1.2%	72	79	-8.9%	1.0%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%